HAMILTON MEMORIAL HOME

TWO RIVERS	54241	Phone: (920) 793-2261		Ownership:	Limited Liability Company
Operated from	1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Conj	junction with D	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and Sta	affed (12/31/05):	85	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/05):	85	Title 19 (Medicaid) Certified?	Yes
Number of Resid	lents on 12/31,	/05:	77	Average Daily Census:	81

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	8
Primary Diagnosis	*	Age Groups	 %	Less Than 1 Year	19.5
				1 - 4 Years	53.2
Developmental Disabilities	1.3	Under 65	6.5	More Than 4 Years	27.3
Mental Illness (Org./Psy)	44.2	65 - 74	7.8		
Mental Illness (Other)	3.9	75 - 84	27.3		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	49.4		
Para-, Quadra-, Hemiplegic	2.6	95 & Over	9.1	Full-Time Equivalent	
Cancer	1.3	į		Nursing Staff per 100 Resi	dents
Fractures	0.0	į	100.0	(12/31/05)	
Cardiovascular	10.4	65 & Over	93.5		
Cerebrovascular	9.1			RNs	7.9
Diabetes	1.3	Gender	%	LPNs	8.5
Respiratory	3.9			Nursing Assistants,	
Other Medical Conditions	22.1	Male	26.0	Aides, & Orderlies	39.4
		Female	74.0		
	100.0	İ		İ	
			100.0		

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		amily Care		İ	Managed Care	<u>l</u>		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	3	4.9	139	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	3.9
Skilled Care	4	100.0	383	56	91.8	119	0	0.0	0	11	100.0	159	0	0.0	0	1	100.0	143	72	93.5
Intermediate				2	3.3	99	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.6
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		61	100.0		0	0.0		11	100.0		0	0.0		1	100.0		77	100.0

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services,	and Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	3.3	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	8.3	Bathing	0.0		22.1	77.9	77
Other Nursing Homes	3.3	Dressing	5.2		92.2	2.6	77
Acute Care Hospitals	76.7	Transferring	18.2		51.9	29.9	77
Psych. HospMR/DD Facilities	0.0	Toilet Use	13.0		64.9	22.1	77
Rehabilitation Hospitals	0.0	Eating	26.0		68.8	5.2	77
Other Locations	5.0	*******	******	*****	******	******	*******
Total Number of Admissions	60	Continence		용	Special Treatm	nents	ક
Percent Discharges To:		Indwelling Or Extern	al Catheter	5.2	Receiving Re	spiratory Care	11.7
Private Home/No Home Health	19.1	Occ/Freq. Incontinen	nt of Bladder	33.8	Receiving Tr	acheostomy Care	2.6
Private Home/With Home Health	26.5	Occ/Freq. Incontinen	nt of Bowel	19.5	Receiving Su	ctioning	1.3
Other Nursing Homes	0.0				Receiving Os	tomy Care	0.0
Acute Care Hospitals	11.8	Mobility			Receiving Tu	be Feeding	2.6
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	2.6	Receiving Me	chanically Altered Diets	15.6
Rehabilitation Hospitals	0.0						
Other Locations	Other Locations 0.0 Sk:			Other Resident Characteristics			
Deaths	With Pressure Sores	7.8	Have Advance	Directives	80.5		
Total Number of Discharges		With Rashes		2.6	Medications		
(Including Deaths)	68				Receiving Ps	ychoactive Drugs	54.5

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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		Ownership:			Size:	Lic	ensure:			
	This	Pro	prietary	50	-99	Ski	lled	Al	1	
	Facility	Facility Peer Group			Group	Peer	Group	Faci	Facilities	
	%	%	Ratio	8	Ratio	왕	Ratio	왕	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	95.3	86.8	1.10	88.1	1.08	88.3	1.08	88.1	1.08	
Current Residents from In-County	93.5	76.7	1.22	73.2	1.28	70.5	1.33	77.6	1.21	
Admissions from In-County, Still Residing	21.7	16.9	1.28	17.1	1.27	20.5	1.06	18.1	1.20	
Admissions/Average Daily Census	74.1	168.8	0.44	157.6	0.47	123.5	0.60	162.3	0.46	
Discharges/Average Daily Census	84.0	172.6	0.49	161.4	0.52	126.7	0.66	165.1	0.51	
Discharges To Private Residence/Average Daily Census	38.3	69.5	0.55	63.4	0.60	50.1	0.76	74.8	0.51	
Residents Receiving Skilled Care	97.4	95.0	1.03	96.2	1.01	94.1	1.04	92.1	1.06	
Residents Aged 65 and Older	93.5	92.7	1.01	93.7	1.00	92.5	1.01	88.4	1.06	
Title 19 (Medicaid) Funded Residents	79.2	67.3	1.18	68.3	1.16	70.2	1.13	65.3	1.21	
Private Pay Funded Residents	14.3	18.0	0.79	20.2	0.71	19.0	0.75	20.2	0.71	
Developmentally Disabled Residents	1.3	0.6	2.34	0.6	2.14	0.5	2.71	5.0	0.26	
Mentally Ill Residents	48.1	29.4	1.63	34.6	1.39	37.2	1.29	32.9	1.46	
General Medical Service Residents	22.1	28.0	0.79	24.3	0.91	23.8	0.93	22.8	0.97	
Impaired ADL (Mean)	57.9	48.0	1.21	49.5	1.17	47.2	1.23	49.2	1.18	
Psychological Problems	54.5	53.5	1.02	58.5	0.93	58.9	0.93	58.5	0.93	
Nursing Care Required (Mean)	5.5	6.8	0.81	6.5	0.86	7.1	0.78	7.4	0.74	